Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Twenty Lakhs One Thousand Only (Rs.4,20,01,000/-) - Apportionment of Approved Budget for the Electronically Deliverable Services Directorate - Orders - Issued.

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**FINANCE ( FMU-GAD-1 ) DEPARTMENT**

**G.O.Rt.No.: 1303** **Dated: 05-05-2016**

**Read the following:-**

**1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015**
**2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016**

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Electronically Deliverable Services Directorate for an amount of Rs.4,20,01,000 /- (Rupees Four Crores Twenty Lakhs One Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorElectronically Deliverable Services Directorate is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**
**The Secretary,Information Technology, Electronics & Communications, A.P. Secretariat.**
**The Director, Electronically Deliverable Services Directorate, A.P.**
**The Director of Treasuries & Accounts,A.P.Hyd.**
**The Pay & Accounts Officer, Hyderabad.**
**The Accountant General,A.P. Hyderaabd.**
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# Annexure for CBRO

## Department: Electronically Deliverable Services Directorate

**(All Values are in Rupees)**

| Major,Minor,Sub and Detailed Head of Account | BE 2016-17 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve |
|---|---|---|---|---|---|---|---|
| **3451 Secretariat Economic Services** | | | | | | | |
| **M.H.092 Other Offices** | | | | | | | |
| **S.H.(12) Director, Electronically Deliverable Services** | | | | | | | |
| 110 Domestic Travel Expenses | | | | | | | |
| 111 Travelling Allowance | 15,000 | 3,750 | 3,750 | 3,750 | 3,750 | 15,000 | .. |
| 130 Office Expenses | | | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 1,60,000 | 40,000 | 40,000 | 40,000 | 40,000 | 1,60,000 | .. |
| 132 Other Office Expenses | 2,71,000 | 67,750 | 67,750 | 67,750 | 67,750 | 2,71,000 | .. |
| 133 Water and Electricity Charges | 1,55,000 | 38,750 | 38,750 | 38,750 | 38,750 | 1,55,000 | .. |
| 134 Hiring of Private Vehicles | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 | .. |
| **3451 Secretariat Economic Services** | | | | | | | |
| **M.H.092 Other Offices** | | | | | | | |
| **G.H.11 State Development Plan** | | | | | | | |
| **S.H.(12) Director, Electronically Deliverable Services** | | | | | | | |
| 130 Office Expenses | | | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 | 15,00,000 | .. |
| 260 Advertisements, Sales and Publicity Expenses | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 | 25,00,000 | .. |
| 270 Minor Works | | | | | | | |
| 271 Other Expenditure | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000 | .. |
| 280 Professional Services | | | | | | | |
| 284 Other Payments | 3,00,00,000 | 1,25,00,000 | 1,00,00,000 | 50,00,000 | 25,00,000 | 3,00,00,000 | .. |
| 520 Machinery and Equipment | | | | | | | |
| 521 Purchases | 61,00,000 | 15,25,000 | 15,25,000 | 15,25,000 | 15,25,000 | 61,00,000 | .. |
| **Total** | **4,20,01,000** | **1,55,00,250** | **1,30,00,250** | **80,00,250** | **55,00,250** | **4,20,01,000** | **..** |